

Community Data

Incorporated	1854
Form of Government	Mayor - Council
Population (2000)	287,151
2004 Per Capita budgeted costs of City Services (excludes Regional Water Services and RiverCentre)	\$1,582
2004 Per Capita City Property Tax Payment	\$218
Square Miles	55.44
Bond Rating	AAA (S & P); Aa2 (Moody's)

Libraries

Facilities	13
Titles	398,929
Cardholders	246,761

Parks and Recreation

Number of Acres	4,277
Major Parks	15
Recreation Centers	41
Golf Courses	4
Swimming Facilities	4
Tennis Courts	101
Zoo	1
Conservatory	1
Ballfields	143
Municipal Stadium	1
Miles of Trails	35
Miles of Parkways	46
Boulevard Trees	90,000
Park Trees	40,000

Fire Protection

Stations	16
Firefighters (authorized-2004)	393
Structure Fires - 2002	634
EMS Incidents - 2002	25,574
Hydrants	6,300

Police Protection

Districts, Substations, Storefronts	15
Sworn Police Officers (authorized-2004)	562
Calls for Service - 2002	262,932

Miles of

Streets	851	Other Infrastructure	
Alleys	250	City-owned Bridges	114
Sidewalks	1,006	Parking Meters	1,855
Storm Sewers	450	Intersect. w/ Signals	376
Sanitary Sewers	804	Traffic Signs	58,000
Water Mains	805	Street Lights	32,575
		Pumping Stations	28



For city tax and budget
questions call:

Office of Financial Services
651-266-8800

Mayor Randy Kelly's Office
651-266-8510

Councilmember Offices

Ward 1
Debbie Montgomery
651-266-8610

Ward 2
Dave Thune
651-266-8620

Ward 3
Pat Harris
651-266-8630

Ward 4
Jay Benanav
651-266-8640

Ward 5
Lee Helgen
651-266-8650

Ward 6
Dan Bostrom
651-266-8660

Ward 7
Kathy Lantry
651-266-8670

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160 City Hall
15 W. Kellogg Boulevard
Phone: 651-266-8800
<http://www.ci.stpaul.mn.us/mayor/04budget/>
AA-ADA-EEO Employer

**Call Ramsey County for other property tax and assessment
information**
651-266-2000

Saint Paul 2004 Budget



Mission Statement

*To provide the citizens of Saint Paul with
high-quality, responsive services that protect
their personal safety and property and
enhance their quality of life.*

2004 Adopted Budgets*

with internal transfers and year 2005 debt payment
(millions)

Operations	\$365.4
Capital Improvement Budget	95.5
Debt Service	<u>55.8</u>
Total	\$516.7

2004 Adjusted Budgets*

without internal transfers
and year 2005 debt payment
(millions)

Operations	\$330.6
Capital Improvement Budget	89.4
Debt Service	<u>34.2</u>
Total	\$454.2

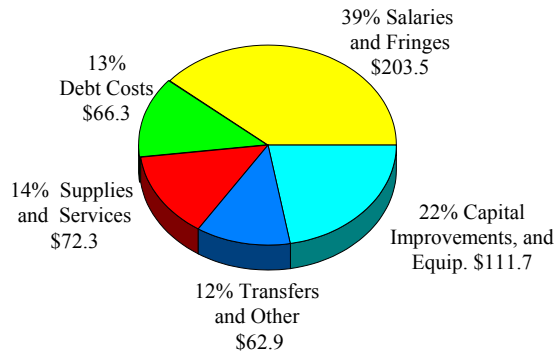
* Includes Public Library Agency budgets

February 2004

Total 2004 City Budgets

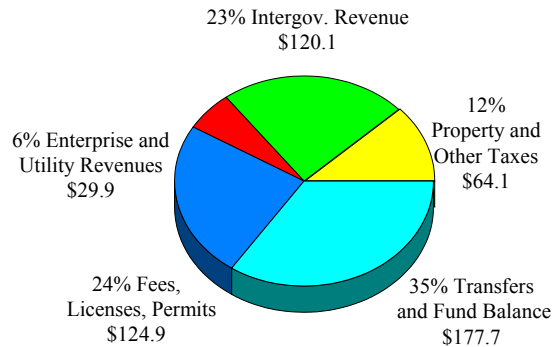
Spending by Category

Total \$516.7 (millions)



Revenues by Category

Total \$516.7 (millions)



Total 2004 Operations Budget

Excludes Debt and Capital Improvements

Department/Agency	Total Budget (thousands)	FTEs*
Attorney	6,087.7	66
Citizen Service	1,089.3	9
City Council	2,281.5	26
Financial Services	15,060.9	46
Fire and Safety Services	42,921.6	460
General Government Accts	5,962.8	1
StP-RC Public Health	4,171.0	64
Human Resources	3,010.6	31
Human Rights	580.2	7
Public Library Agency	16,664.1	176
License, Insp., and Env. Prot.	10,738.8	108
Mayor's Office	1,664.8	15
Nghbrhd Hsing and Prop. Impr.	3,195.0	32
Parks and Recreation	38,357.0	472
Plan. and Econ. Development	20,682.2	92
Police	70,815.7	746
Public Works	113,215.2	434
Office of Technology	<u>8,955.0</u>	<u>68</u>
Total	\$365,453.5	2,853

*FTE=full-time equivalent employees

Major State and Federal Revenues (millions)

State

Local Government Aid	\$56.5
Pension Aids	\$5.0
Municipal State Aid	\$7.6

Federal

Community Dev. Block Grant	\$9.9
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Property Tax Share City-County-School District Estimated Share for Every \$100 of 2004 Property Taxes

Taxing Jurisdiction	Dollars
School District	\$ 32.14
County	37.05
Special Taxing Districts	4.54
City	26.27
Debt (Principal, Int.)	5.87
Operations	20.40
Police (7.02)	
Fire (4.83)	
Library (1.67)	
Parks (2.63)	
Public Works (0.63)	
All Other Depts (3.62)	
Total	<u>\$ 100.00</u>

Estimated Market Value Payable 2004 (billions)

Property Type	EMV \$ *	EMV %	Taxes
Residential-owned	\$12.7	72%	54%
Commercial/Industrial	2.9	17%	31%
Residential-rental	1.6	9%	11%
Personal	.3	2%	4%
Total	<u>\$17.5</u>	<u>100%</u>	<u>100%</u>

*EMV = estimated market value of property in Saint Paul